

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Board of Optometry is responsible for developing and administering examinations that can best establish the competency of optometrists to adequately practice their profession.

FY 2006 Original Appropriation

3.00 FY 2006 Original Appropriation: HB 359

Dedicated	0.00	2,500	54,400	0	0	0	56,900
Total	0.00	2,500	54,400	0	0	0	56,900

FY 2006 Total Appropriation

Dedicated	0.00	2,500	54,400	0	0	0	56,900
Total	0.00	2,500	54,400	0	0	0	56,900

FY 2006 Estimated Expenditures

Dedicated	0.00	2,500	54,400	0	0	0	56,900
Total	0.00	2,500	54,400	0	0	0	56,900

FY 2007 Base

Dedicated	0.00	2,500	54,400	0	0	0	56,900
Total	0.00	2,500	54,400	0	0	0	56,900

Program Maintenance

10.21 General Inflation Adjustments: The Governor recommends an increase for inflation equivalent to 1.9% of non-medical Operating Expenditures and Trustee/Benefit Payments.

Dedicated	0.00	0	1,000	0	0	0	1,000
Total	0.00	0	1,000	0	0	0	1,000

10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing by the Office of the State Controller are reflected here.

Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200

FY 2007 Total Maintenance

Dedicated	0.00	2,500	55,600	0	0	0	58,100
Total	0.00	2,500	55,600	0	0	0	58,100

FY 2007 Gov's Recommendation

Dedicated	0.00	2,500	55,600	0	0	0	58,100
Total	0.00	2,500	55,600	0	0	0	58,100